AGENDA

JOINT MILLENNIUM FUND COMMITTEE

5:00 P.M.

Room WW54

Thursday, February 12, 2026

For members of the public to observe the meeting, please click on the following link:
https://www.idahoptv.org/shows/idahoinsession/ww54

SUBJECT/TIME	DESCRIPTION	PRESENTER
5:00 p.m.	Call to Order, Meeting Overview, and Approval of January 29, 2026, Meeting Minutes	Co-Chair **Senator Van Burtenshaw** and Co-Chair **Representative Jordan Redman**
	Review and Discuss Grant Applications	
	Action Item: Committee Recommendation on Uses of the Millennium Income Fund, Section 67-1808(6), Idaho Code	
7:00 p.m.	Adjournment	Co-Chair **Senator Van Burtenshaw** and Co-Chair **Representative Jordan Redman**

COMMITTEE MEMBERS

Senator Burtenshaw, Co-chairman
Senator Bjerke
Senator Woodward
Senator Ward-Engelking
Senator Semmelroth
Representative Redman, Co-chairman
Representative Erickson
Representative Mitchell
Representative Green
Representative Galaviz

STAFF CONTACT(S)

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MINUTES
(Subject to Approval by the Committee)
Joint Millennium Fund Committee
Thursday, January 29, 2026
5:00 P.M.
Room WW17
Boise, Idaho

Call to Order, Meeting Overview, and Approval of December 17, 2025, Minutes

The Joint Millennium Fund Committee was called to order by **Senator Burtenshaw, Co-Chair**, at 5:05 p.m. A silent roll call was taken. All members were present. Co-Chair Burtenshaw welcomed those in attendance and emphasized the funding being discussed is onetime, not ongoing. The Committee is looking at sustainability of programs into the future. Co-Chair Burtenshaw conveyed that the state is not required to fund programs that are not supported by statute. A future meeting will be scheduled to discuss the funding requests and formulate a recommendation for the Joint Finance-Appropriations Committee. A silent roll call was taken. All members were present. **Senator Semmelroth** moved and **Senator Bjerke** seconded to approve the minutes of the December 17, 2025, meeting. The minutes were approved by voice vote.

Millennium Income Fund Grant Application Presentations

1. Idaho Children's Trust Fund: **Mr. Roger Sherman**, Executive Director, presented the request for the Idaho Children's Trust Fund (ICTF). The Legislature created the ICTF in 1985 with a mission of preventing child abuse and neglect by working with communities and partners throughout the state. The ICTF is requesting $1.0 million to support mid-size grants to community-based projects. Mr. Sherman pointed out the connection between substance use and adverse childhood experiences. The organizations funded by ICTF build positive childhood experiences, which are associated with lower substance use. **Representative Redman** inquired about the grant determination process. Mr. Sherman replied that determinations are made by a board comprised of community members with various expertise. Currently, ICTF funding comes from the federal Community-Based Child Prevention Grant, which is given to each of the states. ICTF has also had a designation on the Idaho income tax form since 1985. ICTF receives half of the money that is donated each year, and the other half is reinvested into the trust fund. They receive the interest that comes off the money in that fund. In addition, ICTF has been given the authority to raise money from private and public sources. **Representative Mitchell** asked how the referral process works, given that many children will not talk about their adverse experiences. Mr. Sherman described the referral network and outreach efforts in communities among the organizations on the ground. **Senator Burtenshaw** inquired about the organizations for which ICTF provides funding. Mr. Sherman replied that they just decided to provide funding to the network for child sexual abuse prevention training throughout the state. He reported that ICTF is currently funding about a dozen organizations and additional funding would increase ICTF's capacity to provide grants; he further explained the extensive process and requirements for organizations applying for grants.

2. The Children's Bridge, a project of Charity Reimagined: **Royale Lockhart**, Division President, presented the request for The Children's Bridge. This proposal focuses on preserving continuity and stability for children and families by strengthening the business foundations of childcare programs. Their model is built on three tiers. The first is to stabilize core business systems through access to childcare management software, which provide enrollment and billing tools. The next tier is sustainability through shared purchasing, bookkeeping support, and access to services like telehealth and preventive care. The third tier is facilitated access to benefits and professional services that strengthen workforce retention and business capacity over time. Ms. Lockhart spoke of the stability of childcare as a contributor to positive childhood experiences, resulting in improvements

in adult mental health. The total request is for $3.5 million over four years, supporting phased implementation from infrastructure development through full operational maturity. Ms. Lockhart described the future funding model, which would be supported by provider membership and business membership fees. **Senator Burtenshaw** asked what infrastructure looks like for childcare providers. Ms. Lockhart replied that providers do not have medical insurance or retirement and depend on the state, due to a lack of knowledge and affordability; she discussed the benefits of pooling a group of providers together for both discounts and cost-sharing. **Representative Mitchell** asked what plans were beyond the requested funding. She replied that the shared services model was the goal with a 70/30 split between businesses and childcare providers.

3. Idaho Safe Teen Assessment Center Coalition: **Nancy Winmill**, President, presented the request on behalf of the Idaho Safe Teen Assessment Center Coalition (ISTACC). She shared what Idaho youth are facing, what previous investment has made possible, and why continued support from the Millennium Fund is needed, along with success stories. In the last year, over 2,000 kids have been served by the youth assessment centers. Independent analysis shows that preventing addiction, justice system involvement, and dropping out of school saves hundreds of thousands of dollars per youth over a lifetime. The state saves more than $3 for every $1 invested, reducing pressure on ER's, courts, schools, and future state budgets. ISTACC is requesting $1.0 million to sustain core services, move centers toward Tier 2 services (which includes hiring counselors/clinicians), expand substance use prevention programming, and provide a state data dashboard. **Representative Galaviz** asked Ms. Winmill what the plan is to make the centers sustainable. Ms. Winmill described efforts underway to work with the Idaho Department of Juvenile Corrections, the Division of Financial Management, and the Department of Health and Welfare to determine which state government agency is best suited to provide ongoing oversight and accountability for assessment centers. The intent is to draft statutory language that would give authority to that agency for oversight and accountability. The oversight would be tied to any future funding requests.

4. Idaho Network of Children's Advocacy Centers: **Sonja Howerton**, Executive Director, presented the request on behalf of the Idaho Network of Children's Advocacy Centers (CACs). There are ten centers strategically located across the state that provide a coordinated response to support state partners for a timely and improved trauma informed investigation of child abuse. In the past, CACs were exclusively funded by the federal government through a VOCA grant. This funding has been declining. The CACs received a one-time state appropriation last year. The centers are requesting a one-time, bridge-the-gap Millennium Income Fund appropriation in the amount of $3.0 million for FY 27. In response to a question from **Senator Burtenshaw,** Ms. Howerton explained that CACs are not just responding to the harm of child abuse in circumstances where the caregivers have had encounters with the legal system, but also to circumstances where a child in a supportive environment has disclosed abuse. They are working to prevent future harm through prevention strategies and services provided by the centers. Ms. Howerton explained that referrals for services come from a myriad of places, including law enforcement, child protective services, and medical professionals. Responding to a question about redundancy from **Senator Bjerke**, Ms. Howerton explained that each of the CACs coordinate within their regions with the DHW/CPS teams who sit on a multi-disciplinary team. The centers also collaborate in prevention efforts with other partners, such as the Idaho Children's Trust Fund and explore ways to minimize duplication and bureaucracy.

5. Upriver Youth Leadership Council (UYLC) Recovery Center: **Ross Edmunds**, Administrator, Division of Behavioral Health, Department of Health & Welfare (DHW) Mr. Edmunds gave an overview of the nine recovery centers across the state; they are in good standing and receive quarterly pass-through payments from DHW, per intent language of S 1215 (2025). He emphasized that DHW does not operate the centers. As described in Section 3 of S1215, Mr. Edmunds presented a request on behalf of the UYLC for $150,000 in ongoing funding for a 10th center, which has operated since 2004 but without state funding. This request was included in the Governor's recommendation. **Representative Redman** asked about the accountability measures in place. Mr. Edmunds replied

that DHW ensures the recovery centers meet the criteria outlined in the appropriation, ensuring they have a physical location, they provide certain services and are fulfilling the responsibilities of a recovery center, and providing an annual report to the Legislature. **Senator Bjerke** asked Mr. Edmunds if he had any insights or thoughts in terms of DHW providing oversight for some of the non-governmental organizations requesting funds. Mr. Edmunds replied that DHW is a partner and collaborator with many of the entities that presented today. He indicated that he was not prepared to address the question today but would be glad to convey the Senator's inquiry internally and have a larger conversation.

6. Drug Use Awareness Program: **Representative Jordan Redman**- Representative Redman presented a proposal for a statewide media campaign to raise awareness on the dangers of drug use. The campaign would be run through the Office of Drug Policy (ODP). The first step is to conduct a comprehensive, live call survey to establish a baseline sentiment around drug issues relevant to Idahoans. This research will then influence the development of awareness messaging for the "no on drugs" campaign. To ensure the campaign reaches an effective frequency on both first and secondary screens, the following channels will be prioritized: broadcast media (Boise, Idaho Falls, Twin Falls, and Spokane), linear media (cable and satellite), and digital media (streaming platforms). The next step is implementing strategy for the messaging and the frequency. In total, this plan will deliver seven full messages on broadcast, cable, and digital media. The total request is for $5.0 million in one-time funds.

Committee Discussion and Vote on Recommendations to JFAC

Co-Chair Burtenshaw reiterated that no decisions will be made at this meeting. Committee members were encouraged to study all information provided to date. The Committee will meet again at a future date to formulate a recommendation. He also informed the committee that the Governor has recommended the $150K for recovery centers, and also a request for $25.0 million out of the Millennium funds, which will shorten the amount that can be used. Co-Chair Burtenshaw emphasized this was onetime money. Co-Chair Burtenshaw expressed appreciation to everyone for their presentation and for the care, understanding, and compassion for the youth of the future.

The meeting adjourned at 6:40 pm.

Idaho Millennium Income Fund	
*FY 27 Beginning Fund Balance	$27,674,100
Transfer In from Fund 0545 (Endowment)	$29,163,700
Transfer In from Fund 0540 (Traditional)	$3,394,800
Ongoing Appropriations (shown in blue)	($14,537,400)
*Projected Interest Earnings	$600,000
***Ending Balance**	**$46,295,200**

*Estimated

Ongoing Appropriations

Agency/Organization	FTP	Program Description	Appropriation
Idaho Public Television	1	Know Vape, Unaltered State Campaign, and strategic plan.	$1,005,100
Department of Education	0.48	SRO grants, vape detectors, after-school programs, and youth assessment surveys.	$6,503,500
Department of Health and Welfare	0	Pass-through funds for public health districts, Idaho Drug Free Youth, and community-based recovery centers. Also provides funding for Project Filter, compliance checks, and some Medicaid staffing.	$6,676,700
Attorney General	2	Master settlement agreement litigation work.	$272,100
State Treasurer's Office	0	Management of the Millennium Funds.	$80,000
Total Ongoing Appropriations:			**$14,537,400**

FY 2027 Requests for Funding

Grant Applicant	Program Description	Geographic Location Served	Project Period (start-end dates)	State Agency Oversight	Amount Requested
Idaho Children's Trust Fund	Funding will be used to support mid-size grants to community-based projects throughout Idaho working to strengthen families and communities to prevent child abuse and neglect.	Statewide	One time or annually		1,000,000.00
The Children's Bridge	Funding will be used to support The Children's Bridge to strengthen existing child care programs, stabilize and grow early childhood workforce, and expand the number of child care providers.	North Idaho, with infrastructure designed for statewide expansion	January 1, 2026 - December 31, 2029		3,500,000.00
Idaho Safe Teen Assessment Center Coalition	Funding will be used to sustain Idaho's existing Safe Teen Assessment Centers by stabilizing staffing and core operations across 12 centers.	Statewide	July 1, 2026 - June 30, 2027	DJC	1,000,000.00
Idaho Network of Children's Advocacy Centers	Funding will be used to support the Children's Advocacy Centers throughout the state of Idaho.	Statewide	July 1, 2026 - June 30, 2027		3,000,000.00
UYLC Recovery Center	Funding will provide needed support to strengthen health outcomes, broaden access to recovery tools, and maintain a safe, supportive space for the Clearwater Valley community.	Kamiah, Kooskia, and surrounding Clearwater Valley	Requesting ongoing funding	DHW	150,000.00
Drug Use Awareness Program	Research-backed, public drug awareness campaign	Statewide	03/01 to 10/31		5,000,000.00
Governor's Recommendation	Funds will be used to mitigate the impact of the updated Medicaid forecast on the General Fund.	Statewide	July 1, 2026 - June 30, 2027	DHW	25,000,000.00
Total Amount Requested:					**$38,650,000**

Millennium Income Fund
Appropriations Timeline

	FY 26	FY 27	FY 28	FY 29	FY 30
Idaho Public Television	1,005,100	1,005,100	1,005,100	1,005,100	1,005,100
Department of Education	6,503,500	6,503,500	6,503,500	6,503,500	6,503,500
Department of Health and Welfare	6,676,700	6,676,700	6,676,700	6,676,700	6,676,700
Attorney General	272,100	272,100	272,100	272,100	272,100
State Treasurer's Office	80,000	80,000	80,000	80,000	80,000
Idaho Children's Trust Fund		1,000,000	-	-	-
The Children's Bridge ($3.5 million)		483,000	570,200	1,162,000	1,272,000
Idaho Safe Teen Assessment Centers		1,000,000			
Idaho Network of Child Advocacy Centers		3,000,000			
UYLC Recovery Center		150,000	150,000	150,000	150,000
Drug Use Awareness Program		5,000,000			
Governor's Recommendation / Medicaid		25,000,000			
Total:	**14,537,400**	**50,170,400**	**15,257,600**	**15,849,400**	**15,959,400**

Flighting

Timing is everything. Smart flighting will extend the life of our campaign through the year while remaining cost-efficient.

To achieve this, we will plan to run **one message per month at an even weight from 3/1 to 10/31.**

Flighting							
March	**April**	**May**	**June**	**July**	**August**	**September**	**October**
Message 1	Two Week Pause for Easter	Message 2	Message 3	Two Week Pause for Fourth of July	Message 4	Message 5 - 7	

To conserve budget during oversaturated times, it is recommended to pause during Easter and Independence Day holidays.

In total, this plan will deliver seven full messages on broadcast, cable and digital, consisting of 7,000 GRPs, 280 cable spots and a frequency of 98 on digital. These are rules of thumb for maximum saturation across these mediums.

The below table highlights the full cost breakdown of the campaign:

Cost Breakdown		
Broadcast	**1,000 points**	**$213,000**
Cable	**4 weeks (20x/week)**	**$79,800**
Satellite	**4 weeks**	**$104,250**
Digital	**Frequency of 14**	**$275,378**
Cost/Message		**$672,428**
TOTAL		**$4.7 MM**

Idaho Millennium Fund

Analyst: Bisharat

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2026 Original Appropriation					
The Legislature appropriated a total of $6,710,000 for five programs from three different dedicated funds in FY 2026. The appropriation included ongoing funding from the State-Directed Opioid Settlement Fund for Idaho State Police (ISP) and its Fentanyl Awareness Campaign. The appropriation for Idaho Public Television was adjusted by moving $50,000 from operating expenditures to personnel costs. Ongoing funding was provided for a second cohort of school resource officers in the State Department of Education (SDE), as well as for after-school programs. Ongoing funding was provided for ISP for proper accounting of expenditures for programs being performed in partnership with SDE. Onetime funding was appropriated for youth assessment centers to be disbursed by the Idaho Department of Juvenile Corrections. Finally, all funding was moved to the respective state agency for proper accounting and appropriation entry in the state's budget and accounting systems.					
	0.00	0	0	0	0
FY 2027 Base					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	*0.00*	*0*	*0*	*0*	*0*
FY 2027 Program Maintenance					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	*0.00*	*0*	*0*	*0*	*0*

1. DHW - Kamiah Recovery Center **Idaho Millennium Fund**

The Department of Health and Welfare (DHW) requests $150,000 ongoing from the Idaho Millennium Income Fund to support the Upriver Youth Leadership Council (UYLC) Recovery Center in Kamiah, Idaho. Section 3 of S1215 of 2025 directs the Department of Health and Welfare to make an official request to the Idaho Legislature in the FY 2027 budget request if there is interest in establishing an additional center. The UYCL is an established recovery center but does not currently receive Idaho Millennium Income funding. The department reports that the UYCL has demonstrated their ability to carry out all the functions of a successful recovery center. This would be the tenth Recovery Center supported in Idaho with funds from the Idaho Millennium Income Fund. For additional information, please refer to the Department of Health and Welfare's Division of Substance Abuse and Treatment Prevention in Section 2 of the Legislative Budget Book.

AGENCY SUBMITTED OUTCOMES: This supports the DHW performance measures listed in Objective 3: Ensure a complete continuum of care for children by enhancing inter-agency coordination by June 30, 2026.

Numbers reflected here are for informational purposes. The numbers are also shown in agency budgets to identify the budget impact and reflect the governor's recommendation.

Agency Request	0.00	0	150,000	0	150,000
Governor's Recommendation	*0.00*	*0*	*150,000*	*0*	*150,000*

2. Governor's Recommendation

Agency Request	0.00	0	0	0	0

The Governor recommends $25,000,000 onetime from the Millennium Income Fund to mitigate the impact of the updated Medicaid forecast on the General Fund. After applying the 4% provider rate cut (implemented in response to Executive Order 2025-05) to the population forecast adjustment, the resulting budget recommendation for the Division of Medicaid for FY 2027 is an ongoing increase of $53,066,500 from the General Fund, $66,606,100 from dedicated funds, a onetime increase of $25,000,000 from the Millennium Income Fund and an ongoing reduction of $90,637,300 from federal funds, for a net total increase of $235,309,900 for FY 2027. For additional information on the population forecast adjustments please refer to the Department of Health and Welfare's Division of Medicaid in Section 2 of the Legislative Budget Book.

Numbers reflected here are for informational purposes. The numbers are also shown in agency budgets to identify the budget impact and reflect the governor's recommendation.

Governor's Recommendation	*0.00*	*0*	*25,000,000*	*0*	*25,000,000*

Idaho Millennium Fund

Analyst: Bisharat

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2027 Total					
Agency Request	0.00	0	150,000	0	150,000
Governor's Recommendation	*0.00*	*0*	*25,150,000*	*0*	*25,150,000*
Agency Request					
Change from Original App	0.00	0	150,000	0	150,000
% Change from Original App					
Governor's Recommendation					
Change from Original App	*0.00*	*0*	*25,150,000*	*0*	*25,150,000*
% Change from Original App					

LEGISLATURE OF THE STATE OF IDAHO

Sixty-eighth Legislature First Regular Session - 2025

IN THE SENATE

SENATE BILL NO. 1215

BY FINANCE COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS; CLARIFYING THE APPROPRIATION FOR COMMUNITY-BASED RECOVERY CENTERS FOR FISCAL YEAR 2026; PROVIDING FOR OVERSIGHT FOR MONEYS PROVIDED TO COMMUNITY-BASED RECOVERY CENTERS; PROVIDING CRITERIA TO ESTABLISH NEW COMMUNITY-BASED RECOVERY CENTERS; APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO STATE POLICE FROM THE STATE-DIRECTED OPIOID SETTLEMENT FUND FOR FISCAL YEAR 2026; APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO STATE POLICE FROM THE MISCELLANEOUS REVENUE FUND FOR FISCAL YEAR 2026; APPROPRIATING ADDITIONAL MONEYS TO THE STATE DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2026; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2026; APPROPRIATING ADDITIONAL MONEYS TO IDAHO PUBLIC TELEVISION FOR FISCAL YEAR 2026; REDUCING THE APPROPRIATION FOR IDAHO PUBLIC TELEVISION FOR FISCAL YEAR 2026; CLARIFYING THE EXPENDITURE OF FUNDS FOR AFTER-SCHOOL PROGRAMS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2026; DIRECTING THE FUTURE USES OF THE IDAHO MILLENNIUM INCOME FUND; PROVIDING FOR CONDITIONS, LIMITATIONS, AND RESTRICTIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2025; PROVIDING FUNDING DISTRIBUTION AND REPORTING CRITERIA FOR YOUTH ASSESSMENT CENTERS; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. COMMUNITY-BASED RECOVERY CENTERS. Of the moneys appropriated to the Department of Health and Welfare for the Substance Abuse Treatment and Prevention Program from the Idaho Millennium Income Fund in Section 1 of Senate Bill No. 1108 as enacted by the First Regular Session of the Sixty-eighth Idaho Legislature, $1,350,000 shall be distributed for the purpose of continued funding to eligible community-based recovery centers. "Community-based recovery center" means a not-for-profit organization with an oversight advisory board and a verifiable physical location where support services are provided to Idahoans at no cost or at very limited cost based on ability to pay, that operates at least twenty-five (25) consistent hours each week, and that has sufficient square footage for walk-in visits and group activities for recovery support. Services provided may include peer-to-peer support, job training, recovery support to reduce substance use, recovery coaching, and references to other community-based recovery services. Funds shall be used by the community-based recovery centers to support the operations of the center, including but not limited to personnel costs, rent or lease expenses, basic supplies, and other operating costs. Community-based recovery centers shall provide to the Department of Health and Welfare a document that demonstrates operational and fiscal accountability for the center. Community-based recovery centers shall work in partnership with the Department of Health and Welfare and sign an at-

testation letter or equivalent document that ensures funds will be used in accordance with this section, with Section 2 of this act, and with any other applicable rule or law, and that all moneys received will be accounted for using generally accepted accounting principles. Funding is allocated for eligible centers for the cities of Boise, Caldwell or Nampa, Emmett, Twin Falls, Idaho Falls, Pocatello, Moscow, Lewiston, and Coeur d'Alene.

SECTION 2. COMMUNITY-BASED RECOVERY CENTERS OVERSIGHT. (1) The Department of Health and Welfare shall provide oversight for the appropriated funds provided in Section 1 of this act for community-based recovery centers. The Department of Health and Welfare shall:

(a) Provide four distributions of $37,500 for a total distribution of $150,000 to each eligible center. Distributions shall occur no later than July 15, 2025, October 15, 2025, January 15, 2026, and April 15, 2026;

(b) Receive and compile two reports from each center and transmit each report to the Budget and Policy Analysis Division of the Legislative Services Office on behalf of the Joint Millennium Fund Committee by December 30, 2025, and by June 30, 2026, or as soon thereafter as is practicable. The format of the report and the content therein shall be developed by the department and approved by the Budget and Policy Analysis Division of the Legislative Services Office;

(c) Withhold or recover distributions pursuant to paragraph (a) of this subsection if the center is not operating or has indicated it intends to no longer operate prior to the close of the fiscal year, if it does not provide any of the required reports, or otherwise as needed to address legal or fiscal concerns regarding funds provided to a center. The department shall notify the center immediately with detailed information on identified concerns and potential amounts subject to recovery. Amounts subject to withholding or recovery shall be based on the time frame in question; and

(d) Assist each center, as needed, to ensure services are being provided as intended by this act and to meet the needs of that local community.

(2) The Department of Health and Welfare shall not have the authority to directly manage any center or direct any center to perform functions not required in this section or Section 1 of this act. If the Department of Health and Welfare has reason to believe that appropriated funds are used in violation of this section or Section 1 of this act or any other rule or law, the department shall immediately notify the center in question, the Budget and Policy Analysis Division of the Legislative Services Office, and the Executive Office of the Governor of any misuse or perceived misuse of funds. The Department of Health and Welfare shall work collaboratively with such center and the Executive Office of the Governor to develop an appropriate corrective action plan. If funds were withheld pursuant to Subsection (1)(c) of this Section while a center made necessary adjustments according to the corrective action plan and the center continued operations according to the provisions of this act, then the department shall provide any withheld funding no later than 30 days upon completion of the corrective action plan.

(3) Should any of the community-based recovery centers as defined in Section 1 of this act cease to operate or not be operational in accordance with the requirements of this section and Section 1 of this act within 30 days of any quarterly distribution date identified in this Section, the State Controller, at the request of the Department of Health and Welfare, shall transfer any quarterly distribution moneys back to the Idaho Millennium Income Fund as soon as practicable. If a delay occurs as a result of action or inaction by the Department of Health and Welfare, funds shall be retained until such time that a payment can be made to an eligible center or it can be determined that a center will no longer be able to operate. A decision to no longer operate requires agreement from the identified center, the Department of Health and Welfare, and the Executive Office of the Governor. If a resolution is not reached by the end of the fiscal year, all moneys shall be returned to the Idaho Millennium Income Fund and adequate documentation shall be independently provided by the center and the Department of Health and Welfare to the Budget and Policy Analysis Division of the Legislative Services Office no later than 30 days after the end of the fiscal year documenting why a resolution could not be reached.

SECTION 3. ESTABLISHING A NEW COMMUNITY-BASED RECOVERY CENTER. (1) If any of the nine cities identified in Section 1 of this act does not have an approved center by no later than 14 days after a payment date identified in Section 2 of this act and it does not appear that a previously existing center for that city will be operational with the conditions set forth in this act, the Department of Health and Welfare shall allow eligible organizations to apply through a competitive application process. The Department of Health and Welfare, a representative from that city's regional behavioral health board or representative from the Executive Office of the Governor if a regional behavioral health board is not operational, and a representative from that city's regional public health district shall review each application and select the most qualified organization to operate a community-based recovery center for that city. The Department of Health and Welfare shall immediately notify the Budget and Policy Analysis Division of the Legislative Services Office of the selected organization chosen to operate the center. Funds may be provided to a new center if it is selected and operational within 45 days after a distribution date provided for in Section 2 of this act. If a center is not operational within 45 days, then funds related to that quarterly distribution shall be transferred back to the Idaho Millennium Income Fund by the State Controller as soon as practicable at the request of the Department of Health and Welfare. Should a qualified applicant not be selected to operate the center, then all appropriated funds that are allocated for that center shall be transferred back to the Idaho Millennium Income Fund by the State Controller at the request of the Department of Health and Welfare no later than 30 days after the date identified for the fourth quarterly distribution.

(2) If the Department of Health and Welfare has received interest to establish an additional center or replace one of the current nine regional centers due to a lack of qualified options, the department shall make an official request to the Idaho Legislature by including an enhancement request in its fiscal year 2027 budget request submitted to the Legislature and the Gov-

ernor. A formal presentation shall be made to the Joint Legislative Millennium Fund Committee and, if needed, the Joint Finance-Appropriations Committee.

SECTION 4. In addition to any other appropriation provided by law, there is hereby appropriated to the Idaho State Police for the Director's Office Program $500,000 from the State-Directed Opioid Settlement Fund to be expended for operating expenditures for the period July 1, 2025, through June 30, 2026.

SECTION 5. In addition to any other appropriation provided by law, there is hereby appropriated to the Idaho State Police for the Patrol Program the following amounts to be expended according to the designated expense classes from the Miscellaneous Revenue Fund for the period July 1, 2025, through June 30, 2026:

FOR:	
Personnel Costs	$110,000
Operating Expenditures	100,000
TOTAL	$210,000

SECTION 6. In addition to any other appropriation provided by law, there is hereby appropriated to the State Department of Education for the Student Services Program $3,500,000 from the Idaho Millennium Income Fund to be expended for trustee and benefit payments for the period July 1, 2025, through June 30, 2026.

SECTION 7. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Juvenile Corrections for the Community, Operations, and Program Services Program $2,500,000 from the Idaho Millennium Income Fund to be expended for trustee and benefit payments for the period July 1, 2025, through June 30, 2026.

SECTION 8. In addition to any other appropriation provided by law, there is hereby appropriated to Idaho Public Television $50,000 from the Idaho Millennium Income Fund to be expended for personnel costs for the period July 1, 2025, through June 30, 2026.

SECTION 9. Notwithstanding any other provision of law to the contrary, the appropriation made to Idaho Public Television is hereby reduced by $50,000 for operating expenditures from the Idaho Millennium Income Fund for the period July 1, 2025, through June 30, 2026.

SECTION 10. AFTER-SCHOOL PROGRAMS. Of the moneys appropriated for the State Department of Education in Section 6 of this act for after-school programs, moneys distributed by the department shall be expended by a school district or public charter school for after-school programs that provide education on the prevention and cessation for the use of tobacco, alcohol, and other substances. All programs must comply with Section 33-201, Idaho Code, regarding age compliance for programs offered.

SECTION 11. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Department of Juvenile Corrections for the Community, Operations, and Program Services Program any unexpended and unencumbered balances appropriated to the Department of Juvenile Corrections from the Idaho Millennium Income Fund for youth assessment centers for fiscal year 2025, in an amount not to exceed $1,291,000 from the Idaho Millennium Income Fund to be used for nonrecurring expenditures related to youth assessment centers for the period July 1, 2025, through June 30, 2026. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 12. USES OF THE IDAHO MILLENNIUM INCOME FUND. The Joint Millennium Fund Committee, pursuant to Section 67-1808(6), Idaho Code, recommends that all moneys available for appropriation from the Idaho Millennium Income Fund beginning in fiscal year 2024 and each year thereafter be prioritized for programs that focus on prevention, cessation, and treatment related to tobacco, vape, alcohol, illegal substances, and other substances that may be abused beyond the intended uses and for the overall safety and well-being of Idaho youth. Funding should be prioritized first to programs that benefit Idahoans under 18 years of age and then for adults with higher risk factors for abusing or using various substances described in this section. It is the recommendation of the Joint Millennium Fund Committee that no moneys from the Idaho Millennium Income Fund be used for the payment of Medicaid claims. In accordance with the priorities of this section, any requested funds not already an ongoing appropriation in fiscal year 2026 shall be presented in the Legislative Budget Book as a request for new onetime appropriation in the Idaho Millennium Fund Program and not in the respective agency budgets. Consistent with Section 67-1806, Idaho Code, the Joint Millennium Fund Committee shall be responsible for the official recommendation on the uses of the Idaho Millennium Income Fund.

SECTION 13. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations made pursuant to this act are subject to the conditions, limitations, and restrictions specified in this act.

SECTION 14. In addition to the appropriation made in Section 1, Chapter 211, Laws of 2024, and any other appropriation provided by law, there is hereby appropriated to the Department of Juvenile Corrections for the Community, Operations, and Program Services Program $1,291,000 from the Idaho Millennium Income Fund to be expended for trustee and benefit payments for the period July 1, 2024, through June 30, 2025.

SECTION 15. YOUTH ASSESSMENT CENTERS. (1) Any moneys appropriated from the Idaho Millennium Income Fund to the Department of Juvenile Corrections for youth assessment centers shall be considered a onetime appropriation with no expectation of future financial support.

(2) In order for a youth assessment center to receive moneys from the Idaho Millennium Income Fund, the center shall provide a detailed sustainability plan that demonstrates how that center can remain operational with-

out reliance on state funds. Each plan shall include documentation stating financial commitments for ongoing financial support for the center. The sustainability plan shall be submitted to the Department of Juvenile Corrections and the Budget and Policy Analysis Division of the Legislative Services Office prior to the Department of Juvenile Corrections distributing any moneys.

(3) Funding shall be distributed to eligible youth assessment centers based on criteria set forth by the Department of Juvenile Corrections. Funding for the period July 1, 2024, through June 30, 2025, shall be distributed to eligible centers as soon as practicable. Funding for the period July 1, 2025, through June 30, 2026, shall be distributed in two distributions with the first distribution to occur no later than July 15, 2025, and the second distribution to occur no later than December 1, 2025. Funding determinations made by the Department of Juvenile Corrections shall be considered final.

(4) Each youth assessment center that receives moneys from the Idaho Millennium Income Fund shall sign an attestation letter or equivalent document that demonstrates how distributed moneys will be used in accordance with this section and with any other applicable rule or law, that confirms that all moneys received will be accounted for using generally accepted accounting principles, and that demonstrates how the center will maintain operational and fiscal accountability throughout the year. This information shall be provided to the Department of Juvenile Corrections and the Budget and Policy Analysis Division of the Legislative Services Office prior to the Department of Juvenile Corrections distributing any moneys. Each center must maintain adequate records for revenue and expenditure verification. If a center that receives moneys from the Idaho Millennium Income Fund ceases operations between the effective date of this section and June 30, 2026, that center shall immediately notify the Department of Juvenile Corrections and the Budget and Policy Analysis Division of the Legislative Services Office and shall return all unexpended moneys to the Department of Juvenile Corrections as soon as practicable.

(5) Each youth assessment center that receives moneys from the Idaho Millennium Income Fund shall provide reports demonstrating the State's return on investment for moneys provided, including data-driven results on the success of the center. A uniform report template shall be created by a coalition of members that represent various youth assessment centers around the state, and all centers shall submit reports according to the template. The initial report shall be provided to the Budget and Policy Analysis Division of the Legislative Services Office and the Department of Juvenile Corrections no later than September 1, 2025, and the updated report shall be submitted no later than June 1, 2026.

(6) If the Joint Millennium Fund Committee determines that an independent audit is needed, then such an audit is required and will occur at the expense of the associated center.

(7) If any center determines that future state funding may be necessary, that center shall submit a request to the Idaho Behavioral Health Council by a date determined by the council, and such date shall be posted on the council's website. Each youth assessment center request shall include details on the funding amount needed, intended purposes, proposed solutions to

maximize non-state resources to sustain operations on an ongoing basis, and any other criteria determined by the Idaho Behavioral Health Council.

SECTION 16. An emergency existing therefor, which emergency is hereby declared to exist, Sections 14 and 15 of this act shall be in full force and effect on and after passage and approval, and Sections 1 through 13 of this act shall be in full force and effect on and after July 1, 2025.